

# Item by Department Report

Dates Reported: 12/15/2003 Through 12/15/2003

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## Department 1, DPT.~0~1

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
1	1	Sm PL00001	62.00	69.66%	31.00	53.45%	2.00
1	2	Med PL00001	21.00	23.60%	21.00	36.21%	1.00
1	3	Lg PL00001	1.00	1.12%	1.00	1.72%	1.00
1	5	PL00001	1.00	1.12%	1.00	1.72%	1.00
<b>Subtotal for PLU 1</b>			<b>85.00</b>		<b>54.00</b>		
10	1	Sm PL00010	1.00	1.12%	1.00	1.72%	1.00
10	5	PL00010	1.00	1.12%	1.00	1.72%	1.00
<b>Subtotal for PLU 10</b>			<b>2.00</b>		<b>2.00</b>		
19	1	Sm PL00019	1.00	1.12%	1.00	1.72%	1.00
19	4	XLg PL00019	1.00	1.12%	1.00	1.72%	1.00
<b>Subtotal for PLU 19</b>			<b>2.00</b>		<b>2.00</b>		
<b>Category Total</b>			<b>89.00</b>	<b>100.0%</b>	<b>58.00</b>	<b>100.0%</b>	

## Department 2, DPT.~0~2

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
2	1	Sm PL00002	66.00	69.47%	33.00	53.23%	2.00
2	4	XLg PL00002	2.00	2.11%	2.00	3.23%	1.00
2	5	PL00002	1.00	1.05%	1.00	1.61%	1.00
<b>Subtotal for PLU 2</b>			<b>69.00</b>		<b>36.00</b>		
11	1	Sm PL00011	1.00	1.05%	1.00	1.61%	1.00
11	2	Med PL00011	20.00	21.05%	20.00	32.26%	1.00
11	5	PL00011	2.00	2.11%	2.00	3.23%	1.00
<b>Subtotal for PLU 11</b>			<b>23.00</b>		<b>23.00</b>		
20	1	Sm PL00020	2.00	2.11%	2.00	3.23%	1.00
20	4	XLg PL00020	1.00	1.05%	1.00	1.61%	1.00
<b>Subtotal for PLU 20</b>			<b>3.00</b>		<b>3.00</b>		
<b>Category Total</b>			<b>95.00</b>	<b>100.0%</b>	<b>62.00</b>	<b>100.0%</b>	

## Department 3, DPT.~0~3

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
3	1	Sm PL00003	74.00	34.58%	37.00	20.90%	2.00
3	2	Med PL00003	1.00	0.47%	1.00	0.56%	1.00
3	3	Lg PL00003	1.00	0.47%	1.00	0.56%	1.00
3	4	XLg PL00003	2.00	0.93%	2.00	1.13%	1.00
3	5	PL00003	1.00	0.47%	1.00	0.56%	1.00
<b>Subtotal for PLU 3</b>			<b>79.00</b>		<b>42.00</b>		
12	1	Sm PL00012	2.00	0.93%	2.00	1.13%	1.00
12	4	XLg PL00012	1.00	0.47%	1.00	0.56%	1.00
<b>Subtotal for PLU 12</b>			<b>3.00</b>		<b>3.00</b>		
21	1	Sm PL00021	41.00	19.16%	41.00	23.16%	1.00
21	2	Med PL00021	10.00	4.67%	10.00	5.65%	1.00
21	4	XLg PL00021	1.00	0.47%	1.00	0.56%	1.00
<b>Subtotal for PLU 21</b>			<b>52.00</b>		<b>52.00</b>		
30	1	Sm PL00030	40.00	18.69%	40.00	22.60%	1.00
<b>Subtotal for PLU 30</b>			<b>40.00</b>		<b>40.00</b>		
39	1	Sm PL00039	40.00	18.69%	40.00	22.60%	1.00

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<b>Subtotal for PLU</b>	<b>39</b>	<b>40.00</b>	<b>40.00</b>
<b>Category Total</b>		<b>214.00</b>	<b>100.0%</b>
		<b>177.00</b>	<b>100.0%</b>

## Department 4, DPT.~0~4

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>4</b>	1	Sm PL00004	42.00	23.73%	21.00	13.46%	2.00
<b>4</b>	4	XLg PL00004	1.00	0.56%	1.00	0.64%	1.00
<b>Subtotal for PLU</b>	<b>4</b>		<b>43.00</b>		<b>22.00</b>		
<b>13</b>	1	Sm PL00013	68.00	38.42%	68.00	43.59%	1.00
<b>13</b>	2	Med PL00013	1.00	0.56%	1.00	0.64%	1.00
<b>13</b>	3	Lg PL00013	1.00	0.56%	1.00	0.64%	1.00
<b>13</b>	4	XLg PL00013	2.00	1.13%	2.00	1.28%	1.00
<b>13</b>	5	PL00013	1.00	0.56%	1.00	0.64%	1.00
<b>Subtotal for PLU</b>	<b>13</b>		<b>73.00</b>		<b>73.00</b>		
<b>22</b>	1	Sm PL00022	1.00	0.56%	1.00	0.64%	1.00
<b>22</b>	2	Med PL00022	8.00	4.52%	8.00	5.13%	1.00
<b>22</b>	4	XLg PL00022	2.00	1.13%	2.00	1.28%	1.00
<b>Subtotal for PLU</b>	<b>22</b>		<b>11.00</b>		<b>11.00</b>		
<b>31</b>	1	Sm PL00031	50.00	28.25%	50.00	32.05%	1.00
<b>Subtotal for PLU</b>	<b>31</b>		<b>50.00</b>		<b>50.00</b>		
<b>Category Total</b>			<b>177.00</b>	<b>100.0%</b>	<b>156.00</b>	<b>100.0%</b>	

## Department 5, DPT.~0~5

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>5</b>	1	Sm PL00005	2.00	28.57%	1.00	16.67%	2.00
<b>Subtotal for PLU</b>	<b>5</b>		<b>2.00</b>		<b>1.00</b>		
<b>14</b>	1	Sm PL00014	1.00	14.29%	1.00	16.67%	1.00
<b>14</b>	3	Lg PL00014	1.00	14.29%	1.00	16.67%	1.00
<b>Subtotal for PLU</b>	<b>14</b>		<b>2.00</b>		<b>2.00</b>		
<b>23</b>	1	Sm PL00023	1.00	14.29%	1.00	16.67%	1.00
<b>23</b>	4	XLg PL00023	1.00	14.29%	1.00	16.67%	1.00
<b>23</b>	5	PL00023	1.00	14.29%	1.00	16.67%	1.00
<b>Subtotal for PLU</b>	<b>23</b>		<b>3.00</b>		<b>3.00</b>		
<b>Category Total</b>			<b>7.00</b>	<b>100.0%</b>	<b>6.00</b>	<b>100.0%</b>	

## Department 6, DPT.~0~6

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>6</b>	1	Sm PL00006	1.00	14.29%	1.00	14.29%	1.00
<b>6</b>	4	XLg PL00006	1.00	14.29%	1.00	14.29%	1.00
<b>Subtotal for PLU</b>	<b>6</b>		<b>2.00</b>		<b>2.00</b>		
<b>15</b>	1	Sm PL00015	1.00	14.29%	1.00	14.29%	1.00
<b>15</b>	2	Med PL00015	1.00	14.29%	1.00	14.29%	1.00
<b>Subtotal for PLU</b>	<b>15</b>		<b>2.00</b>		<b>2.00</b>		
<b>24</b>	1	Sm PL00024	1.00	14.29%	1.00	14.29%	1.00
<b>24</b>	2	Med PL00024	1.00	14.29%	1.00	14.29%	1.00
<b>24</b>	3	Lg PL00024	1.00	14.29%	1.00	14.29%	1.00
<b>Subtotal for PLU</b>	<b>24</b>		<b>3.00</b>		<b>3.00</b>		
<b>Category Total</b>			<b>7.00</b>	<b>100.0%</b>	<b>7.00</b>	<b>100.0%</b>	

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## Department 7, DPT.~0~7

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>7</b>	1	Sm PL00007	1.00	25.00%	1.00	25.00%	1.00
<b>Subtotal for PLU 7</b>			<b>1.00</b>		<b>1.00</b>		
<b>16</b>	1	Sm PL00016	1.00	25.00%	1.00	25.00%	1.00
<b>Subtotal for PLU 16</b>			<b>1.00</b>		<b>1.00</b>		
<b>25</b>	1	Sm PL00025	1.00	25.00%	1.00	25.00%	1.00
<b>25</b>	2	Med PL00025	1.00	25.00%	1.00	25.00%	1.00
<b>Subtotal for PLU 25</b>			<b>2.00</b>		<b>2.00</b>		
<b>Category Total</b>			<b>4.00</b>	<b>100.0%</b>	<b>4.00</b>	<b>100.0%</b>	

## Department 8, DPT.~0~8

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>8</b>	1	Sm PL00008	1.00	50.00%	1.00	50.00%	1.00
<b>Subtotal for PLU 8</b>			<b>1.00</b>		<b>1.00</b>		
<b>17</b>	1	Sm PL00017	1.00	50.00%	1.00	50.00%	1.00
<b>Subtotal for PLU 17</b>			<b>1.00</b>		<b>1.00</b>		
<b>Category Total</b>			<b>2.00</b>	<b>100.0%</b>	<b>2.00</b>	<b>100.0%</b>	

## Department 9, DPT.~0~9

PLU	Lvl	Description	Amount	% of DPT	Quantity	% of DPT	Price
<b>9</b>	1	Sm PL00009	1.00	50.00%	1.00	50.00%	1.00
<b>Subtotal for PLU 9</b>			<b>1.00</b>		<b>1.00</b>		
<b>18</b>	1	Sm PL00018	1.00	50.00%	1.00	50.00%	1.00
<b>Subtotal for PLU 18</b>			<b>1.00</b>		<b>1.00</b>		
<b>Category Total</b>			<b>2.00</b>	<b>100.0%</b>	<b>2.00</b>	<b>100.0%</b>	
<b>Grand Total:</b>			<b>\$597.00</b>	<b>100.0%</b>	<b>474.00</b>	<b>100.0%</b>	